

FY 2010 College of Engineering Budget

Description	General Funds	Tuition Spec Funds	Summer Session	FY10 Total
Personal Services				0
A Regular Personnel	7,113,559	945,877		8,059,436
A-L Lecturers		37,361		37,361
A-O Casual Hires		11,055	37,512	48,567
A-1 Student Assistants		83,602	23,300	106,902
<b>Total Personal Services</b>	<b>7,113,559</b>	<b>1,077,895</b>	<b>60,812</b>	<b>8,252,266</b>
Operating Costs		122,239	2,833	125,072
Freight & Delivery		1,823		1,823
Postage		309		309
Telephone & Telegraph		82,382		82,382
Printing & Binding		944		944
Advertising		174		174
Transportation-Intrastate		4,972		4,972
Transportation-Out Of State		4,563		4,563
Other Travel		785		785
Rental of Equipment		158		158
Rental -Others		5,929		5,929
R&M-Others		3,512	1,890	5,402
Spec R&M-Mach & Equip		440		440
Routine R&M-Bldgs & Struc		466		466
Grant In Aids		1,156		1,156
Services-Non Employees		3,649		3,649
Other Current Expenses		50,281	19,400	69,681
Est Expend/Adjustment				0
<b>Total Current Expenses</b>	<b>0</b>	<b>283,782</b>	<b>24,123</b>	<b>307,905</b>
C Equipment				0
Equipment-Other		10,867	13,200	24,067
<b>Total Equipment</b>	<b>0</b>	<b>10,867</b>	<b>13,200</b>	<b>24,067</b>
<b>Total</b>	<b>7,113,559</b>	<b>1,372,544</b>	<b>98,135</b>	<b>8,584,238</b>